



REHABILITATION & INDUSTRIAL SERVICES ENTERPRISE



FY 2011

ANNUAL OUTCOMES REPORT

Employment Services

61 Consumers Served from Vocational Rehabilitation

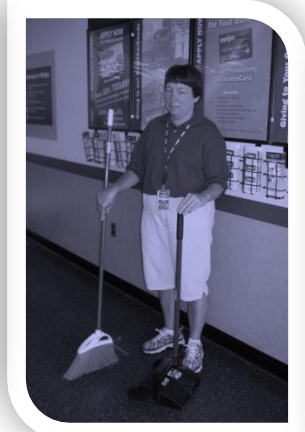
29 Persons receiving Supported Employment Follow Along (Job Coaching)

\$8.15 Average wage earned by consumers

90% Successful closures

100% Consumers satisfied with their employment

73% Persons placed in community employment within 120 days of referral



- Job Seeking Skills
- Resume Preparation
- Career Assessments
- Job Development & Placement
- Impact of employment on Social Security Benefits
- Job Training Assistance

- Follow-Along with a RISE job coach as needed
- Coordination of services with other local agencies & educational institutions
- Academic assistance to maximize client skills

ORGANIZATIONAL EMPLOYMENT

82 Consumers Served in Facility Based Employment

89% Persons reaching skills acquisition and goals

93% Parents, guardians, stakeholders rated RISE very good or excellent in services provided to consumers.

\$80,800 Wages paid to clients in the workshop who may have not earned a paycheck otherwise.



Demographics

43% - Dekalb county residents

57% - Steuben county residents

9,666 – Transportation trips

Provided to and from RISE

30 – consumers living with family

30 – consumers living in group home

8 - living in nursing, waiver or county homes.

14 – semi independent or independently.

Jobs Provided

Assembly
Collating
Deburring
Rework
Inspection

Labeling
Packaging
Salvage
Folding
Sorting

Heat Sealing
Wire Harnessing
Low Cost Poly Bags
Assemble Boxes
Mailings

HABILITATION TRAINING

71 Consumers served in Habilitation Training Classes

89% Persons reaching skills acquisition and goals

95% Parents, guardians, stakeholders rated RISE very good or excellent in services provided to consumers.

13,130 Total number of habilitation hours provided

1746 Hours of community habilitation provided



NEW FOR 2011

- Increased Community Involvement by having local residents volunteer their time, materials and talents to assist in leisure classes creating arts and crafts projects.
- Expansion of Individual Community Habilitation to persons in DeKalb and Steuben Counties who do not attend RISE Facility Based Programs. This allows RISE to expand services to those living at home and needing access to the community.
- Several new classes have been added to help individuals achieve their independence and hopes and dreams.

A Few of our Community Partners/Activities

- Trine University
- Steuben County YMCA
- Meals on Wheels
- Angola Parks Department
- Fremont Community Youth Center
- Steuben County Humane Shelter
- Carnegie Public Library & Eckhart Public Library
- Fort Wayne Children Zoo
- Angola Bowl
- Sculpture on the Square in Auburn

ADULT DAY ACTIVITY

6 Consumers Served in Adult Day Activity. This department is for the severe / profound population.

100% Parents, guardians, stakeholders rated RISE very good or excellent in services provided to consumers.

4:1 One staff per four client ratio to maximize one-on-one attention. Most times ratio is at a 2 clients per 1 staff ratio. RISE has begun accepting clients in this program with severe/ physical limitations, requiring more daily needs assistance.

Primary focus area in this department is to concentrate on socialization skills and fine motor development. This program is designed for the severe/profound population who need more intense daily activity and skilled care.



ADULT DAY TRAINING

8 Consumers Served in Adult Day Training

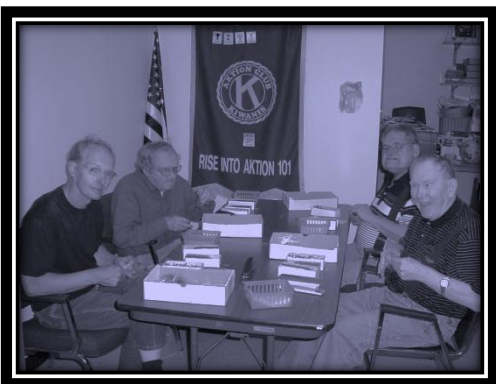
92% Persons reaching skills acquisition and goals

100% Parents, guardians, stakeholders rated RISE very good or excellent in services provided to consumers.

8:1 One staff per eight client ratio. This allows for paid work opportunities with one-on-on instruction.

\$1,875 wages earned by clients who would not have otherwise had the opportunity for paid work without this program.

Primary focus area in this department is to allow for paid work opportunities for individuals who are elderly or who have more direct care needs. A portion of the day includes work skills training with paid work incentives. The remaining portion of the day includes leisure and socialization skills, fine motor skill development and individual training and interaction.



ADMINISTRATION

Vision

To provide services which facilitate Partnerships within the community and promote self-sufficiency for individuals with challenges.

Mission

It is the mission of RISE, Inc., in partnership with the community, to prepare, empower, and support individuals with challenges to participate in the community to their fullest physical, social, emotional, and vocational potentials.

BOARD OF DIRECTORS Fiscal Year 2011

Mike Ley, President	Business Owner
Deb Cook, VP	Transition Coordinator
James Burns, Sec.	Attorney at Law
Janet Deahl	Marketing & Devel.
Tony Fifer	Business Owner
George Gear	Commercial Contractor
Paul Gilbert	CPA
Pat Hemlock	Pharmacist
Amy Krebs	Exercise Physiologist
Vicki James	Retired Teacher
Amy Lewis	Marketing & Sales
Anne Schueler	Retired Teacher
William Truesdell	Controller
Barbara Knights-Hale	Business Owner

RISE has been providing services to persons with disabilities for over 46 years. The average years of service of the 31 staff at RISE is 14 years, with over 300 years of combined experience.

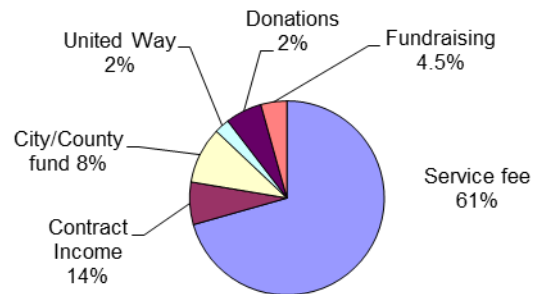
Revenue:

	FY 2011	FY 2010
Service Fees	61%	72%
Contract Income	14%	7%
County / City Funds	8%	9%
UMTA Grant	7%	0%
United Way	2%	2%
Donations	2%	6%
Fundraising	4.5%	4%
Miscellaneous	1.5%	0%

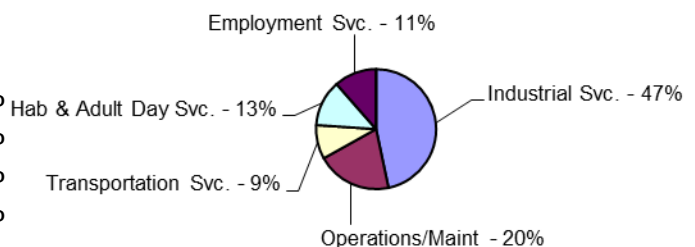
Expense:

Industrial Services	47%	44%
Operations/Maintenance	20%	20%
Transportation	9%	10%
Hab & Adult Day Program	13%	14%
Employment Services	11%	12%

REVENUE FY 2011



EXPENSES FY 2011



**THANK YOU TO OUR MANY SUPPORTERS.
BECAUSE OF YOU, WE ARE CHANGING THE LIVES OF PERSONS WITH
DISABILITIES EVERY DAY!**

NON-RESTRICTED DONATIONS BY:

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PAUL GILBERT
MIKE LEY
BILL TRUESDELL
TONY FIFER

MEMORIALS WERE GIVEN IN MEMORY OF:

ANNE MARIE BOSLER
WILMA GILBERT

JOYCE HEVEL
KATHY COSTANZA

SAVE THE DATE

RISE to the Occasion
Taste, Sights & Sounds of the
Lakes

Thursday October 13, 2011
Potawatomi Inn

*THANK YOU TO OUR MANY SPECIAL EVENTS SUPPORTERS.
BECAUSE OF YOU, WE ARE CHANGING THE LIVES OF PERSONS WITH
DISABILITIES EVERY DAY!*

**SPONSORSHIPS TO THE 5th ANNUAL RISE TO THE OCCASION –
THE TASTES, SIGHTS, AND SOUNDS OF THE LAKES**

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R-U-FIT dba ANYTIME FITNESS
ANGOLA MOOSE LODGE 1568

Accredited by the Commission on Accreditation of
Rehabilitation Facilities



Funded in part by the Indiana Family
and Social Services Administration
and the United Way of Steuben and
DeKalb Counties.



AN AFFIRMATIVE ACTION/EQUAL OPPORTUNITY EMPLOYER

RISE, Inc. is a 501(c)3 Tax Exempt Organization

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